

Season Tickets

<u>Site</u>	Season Tickets current	Season ticket net income
Margam Park	622	£32,389
Gnoll Country Park	246	£13,766
Afan Argoed	2	£104
All Parks Pass		
Total	870	£46,259

Total Increase

Casual parking

<u>Site</u>	<u>Current net income</u>	<u>Current MiPermit/ card costs</u>
Margam Park	£280,495	£30,000
Gnoll Country Park	£99,089	£9,266
Afan Argoed	£21,288	£1,754
FPN		
Total	£400,872	£41,020
Current Total Net Income		£359,852
Projected Total net Income		
Total net loss/ gain		

Grand total	£142,761
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Season Tickets target	Season ticket price	price net of Vat	Total net income
320	£65	£54.17	£17,334
120	£65	£54.17	£6,500
5	£55	£45.83	£229
550	£90	£75.00	£41,250
995			£65,314
			£19,055

Price increase gain @ ave 10%	remediate current losses @20%	Revised total income	Admin costs (8% Mi permit)	Enforcement staff cost
£28,050	£61,709	£400,253	£32,020	
£9,909	£21,800	£140,063	£11,205	
£2,129	£4,683	£29,854	£2,388	
		£16,500		
£40,087	£88,192	£570,171	£45,613	£36,000

<u>Staff costs</u> <u>to manage</u> <u>DD</u>	
£5,000	
	£483,558
	£123,706